As of 8/1/2006

410 - Transportation Commission

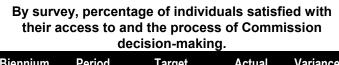
A001 Transportation Management and Policy

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Support effective transportation system governance and management

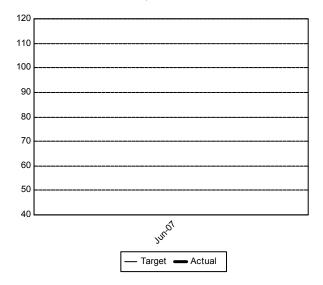
Expected Results

The Commission chose to measure its interaction with the public as a way of testing whether it is truly reflecting the public interest in acting as the board of directors for WSDOT. The goal is to make sure that the public, transportation stakeholders and the Commission's partners have effective access to WSTC decision-making. The number of meetings sponsored or attended by individual commissioners where the public or transportation stakeholders are in attendance is one output that can be an indicator of the accessibility of the Commission. An outcome measure that can be an indicator of accessibility is the level of satisfaction on the part of individuals with their access to and the process of Commission decision-making. The actual 2003-05 number of meeting sponsored or attended by individual Commissioners where the public or transportation stakeholders attended was 628. The 2003-05 survey indicated that 97 percent of individuals were satisfied with their access to and the process of Commission decision-making.

The Transportation Performance Audit Board was created to perform reviews and audits of transportation agencies and departments in order to imporve accountability and efficiency. The percentage of performance reviews and follow-up planned and budgeted within the biennium actually completed, is one output that can be an indicator of efforts on this front. The percentage of performance and functional audits and follow-up planned and budgeted in the biennium actually completed is another such output. One indicator of outcome, is the percentage of TPAB recommendations actually implemented by the agencies. The TPAB was abolished July 01, 2006.



decision-making.					
Biennium	Period	Target	Actual	Variance	
2005-07	8th Qtr	80%			

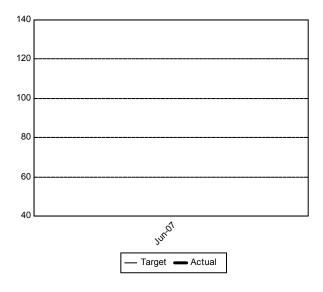


As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

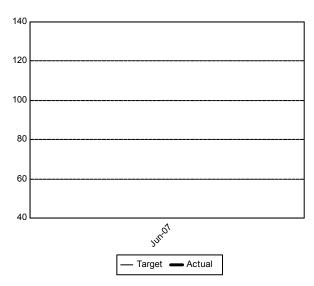
Percentage of performance and functional audits and follow-up planned and budgeted in the biennium actually completed.

biennam detadny completed.					
Biennium	Period	Target	Actual	Variance	
2005-07	8th Qtr	90%			



Percentage of performance reviews and follow-up planned and budgeted in the biennium actually completed.

completed.						
Biennium	Period	Target	Actual	Variance		
2005-07	8th Qtr	90%				



Percentage of recommendations implemented by the agencies.

Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	75%		
	4th Qtr	75%		

